TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax Code Section 26.18, the following tax rate and budget information is being provided:

1. The Board of Education of Houston Independent School District consists of 9 board members. The names and official contact information required under 26.18 is:

TRUSTEE	POSITION	CONTACT INFO	TERM ENDING	
Audrey Momanaee	President	Audrey.Momanaee@houstonisd.org	Appointed	
Ric Campo	Vice President	Richard.Campo@houstonisd.org	Appointed	
Angela Lemond Flowers	Secretary	Angela.Flowers@houstonisd.org	Appointed	
Cassandra Auzenne Bandy		<u>Cassandra.AuzenneBandy@houstonisd.</u> org	Appointed	
Michelle Cruz Arnold		Michelle.Arnold@houstonisd.org	Appointed	
Janette Garza Lindner		Janette.GarzaLindner@houstonisd.org	Appointed	
Rolando Martinez		Rolando.Martinez@houstonisd.org	Appointed	
Paula Mendoza		Paula.Mendoza@houstonisd.org	Appointed	
Adam Rivon		Adam.Rivon@houstonisd.org	Appointed	
Board Page - https://www.houstonisd.org/Page/198472				

2. Contact Information for the taxing unit under Section 26.18 is as follows:

GENERAL INQUIRIES:

713-556-6668 or 713-556-6580

U.S. MAIL:

Houston Independent School District 4400 West 18th Street Houston, Texas 77092-8501

E-MAIL: hisdpropertytax@houstonisd.org

WEBSITE ADDRESS: https://www.houstonisd.org/

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2).

See section 1 above.

4. the taxing unit's budget for the preceding two years:

FY21-22 Budget – https://www.houstonisd.org/Page/68701

FY22-23 Budget – https://www.houstonisd.org/Page/68701

5. The taxing unit's proposed or adopted budget for the current year:

FY23-24 Adopted Budget - https://www.houstonisd.org/Page/68701

- 6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY23-24 vs FY22-23):
 - a. General Fund is \$109,300,149 increase (4.79%)
 - b. Debt Service Fund \$35,969,868 increase (9.60%)
 - c. Nutrition Services Fund \$23,597,963 increase (18.76%)
- 7. Does not apply to a school district.
- 8. Does not apply to a school district.
- 9. The tax rate for maintenance and operations adopted by the taxing unit for the preceding two years;

YEAR	MAINTENANCE & OPERATIONS RATE*
2022	0.8705
2021	0.9277

* The basis for property tax rates is per \$100 assessed valuation

- 10. Does not apply to a school district.
- 11. In the case of a school district, the interest and sinking fund tax rate adopted by the district for the preceding two years;

YEAR	INTEREST & SINKING RATE*
2022	0.1667
2021	0.1667

- * The basis for property tax rates is per \$100 assessed valuation
- 12. The tax rate for maintenance and operations proposed by the taxing unit for the current year

YEAR	MAINTENANCE & OPERATIONS RATE*
2023	0.7016

- * The basis for property tax rates is per \$100 assessed valuation
- 13. Does not apply to a school district.
- 14. The tax rate for interest and sinking proposed by the taxing unit for the current year

YEAR	INTEREST & SINKING RATE*
2023	0.1667

* The basis for property tax rates is per \$100 assessed valuation

15. The most recent financial audit of the taxing unit

Comprehensive Annual Financial Report (CAFR): <u>https://www.houstonisd.org/Page/31905</u>

Further information on the district's budget can be found at: https://www.houstonisd.org/budget